

2015–2017 Partnership Program Approved Projects Summary by Funding Category

PROJECT YEAR	PROJECT COUNT	PRIMARY CATEGORY	STATE FINANCIAL PARTICIPATION
YEAR 1	47	Warm/Safe/Dry System Replacement	\$ 19,170,321 *
YEAR 1	29	Space	\$ 81,204,946
YEAR 1	15	Warm/Safe/Dry Space Replacement	\$ 37,511,747
YEAR 1 TOTAL	91		\$ 137,887,014
YEAR 2	28	Warm/Safe/Dry System Replacement	\$ 11,146,045 *
YEAR 2	20	Space	\$ 17,381,075
YEAR 2	5	Warm/Safe/Dry Space Replacement	\$ 17,168,724
YEAR 2 TOTAL	53		\$ 45,695,844
GRAND TOTAL	144		\$ 183,582,858

** Per Section 5.05.1 of the Partnership Program Rules, limited to \$10,000,000*