

Partnership Program Summary of Committed and Expended Funds Through April 21, 2015

Project Funding Cycle	Qualifying Project Costs	Committed State Financial Participation	State Financial Participation - Amount Paid to Date	Unexpended Funds	% Complete
2006 - 2007	\$ 457,542,728	\$ 205,246,949	\$ 205,246,949	\$ -	100%
2007 - 2009	\$ 942,055,687	\$ 261,196,796	\$ 261,196,796	\$ -	100%
2009 - 2011	\$ 289,176,368	\$ 98,779,215	\$ 98,779,215	\$ -	100%
2011 - 2013	\$ 366,362,016	\$ 144,731,368	\$ 131,320,449	\$ 13,410,919	90.73%
2013 - 2015	\$ 445,262,534	\$ 167,833,031	\$ 44,021,750	\$123,811,281	26.23%
TOTALS	\$2,500,399,333	\$ 877,787,359	\$ 740,565,159	\$137,222,200	