

**23-25 Year 1 Funding**

GR	\$83,000,000.00
Bonded Debt	\$21,878,150.00
Carry Over	\$27,400,000.00
Catastrophic Setaside	-\$2,600,000.00
Extraordinary Circumstances	-\$24,000,000.00
Total	\$105,678,150.00
WSD	\$52,839,075.00
Space	\$52,839,075.00