

**Arkansas Division of Public School Academic Facilities and Transportation
APPENDIX B (Part 1) Budget**

School District Full District Name Budget Submitted Date Date Submitted
 Project Name Partnership Project Name
 Project Number Partnership Project Number

To be submitted with initial Partnership Program Project Agreement

Source of Funds	Initial Budget
Bond Proceeds	\$ Part of School District Share, if any
Contributions	\$ "
Grants	\$ "
Operational Funds	\$ "
Stimulus Funds	\$ "
Other Funds	\$ "
 School District Share	 \$ Total budget minus the state financial participation; Total amounts of funding sources above
State Share	\$ State Financial Participation
 Total Available Funds	 \$ Total budget for project (must be > Division Qualifying Cost)
Budget Details	
Project Cost	\$ Total estimated cost of construction
Design	\$ Total estimated fees for architectural/engineering services, based on percentage of construction cost
Reimbursables	\$ Total estimated cost of items such as printing, advertizing, travel expenses, etc. if not included in architectural contract
CM Fees	\$ Total estimated fees for construction management (if any), based on percentage of construction cost
***LFI	\$ Locally Funded Initiatives (self-funded additional construction that is NOT part of the funded scope of partnership project)
***Furnishings	\$ Loose furnishings that are NOT "built-in" as part of funded scope of partnership project
***Academic Materials	\$ Materials such as textbooks NOT part of funded scope of partnership project
***Operational Expenses	\$ Operational utility or staffing costs NOT part of funded scope of partnership project
***Site Acquisition	\$ Land or facility purchase NOT part of funded scope of partnership project
 Project Total	 \$ Total above (MUST be equal to Total Available Funds from column above)