

**Division of Public School Academic Facilities & Transportation**  
 Biennium FY2011/FY2013 Partnership Project Budget Estimates

**RENOVATION/CONVERSION**

Date of current version: December 16, 2010

**NOTE: DISTRICTS MAY USE THE FOLLOWING COST INFORMATION FOR PARTNERSHIP PROJECT PLANNING PURPOSES. THE DIVISION WILL USE THIS COST DATA IN CONJUNCTION WITH THE ACADEMIC FACILITIES WEALTH INDEX TO DETERMINE STATE FINANCIAL PARTICIPATION FOR PARTNERSHIP PROJECTS WITHIN THE 2011 - 2013 BIENNIUM. ACTUAL PROJECT COSTS MAY VARY.**

**Renovation and Conversion Cost Estimates, per Project Square Footage**

**PRICES ESCALATED TO JULY 1, 2012**

Escalation estimates are subject to future validation and/or adjustment by the Division.

New Facilities, Additions and System Renovations - see other tabs

**DIRECT AND INDIRECT COST OF SPACE CONVERSION, ESCALATED TO JULY 1, 2012 (no 10% Contingency)**

CONVERSION OF EXISTING SPACE TO A DIFFERENT USE	Unit	Batesville	Camden	Fayetteville	Fort Smith	Harrison	Hot Springs	Jonesboro	Little Rock	Pine Bluff	Russellville	Texarkana	West Memphis	
space conversion	Convert Existing to Academic Core	cf	\$78.54	\$74.39	\$77.93	\$85.94	\$79.65	\$75.30	\$84.81	\$86.75	\$86.23	\$79.45	\$80.17	\$81.67
space conversion	Convert Existing to Special Education	cf	\$77.85	\$73.74	\$77.25	\$85.18	\$78.95	\$74.64	\$84.06	\$85.99	\$85.47	\$78.75	\$79.47	\$80.95
space conversion	Convert Existing to Media Center	cf	\$96.34	\$91.25	\$95.59	\$107.04	\$97.70	\$92.37	\$103.67	\$106.42	\$103.53	\$97.45	\$97.90	\$100.18
space conversion	Convert Existing to Visual Arts	cf	\$100.88	\$95.56	\$100.10	\$110.09	\$102.31	\$96.73	\$108.57	\$111.44	\$110.53	\$102.05	\$101.17	\$104.91
space conversion	Convert Existing to Music	cf	\$101.79	\$96.33	\$100.91	\$110.98	\$103.14	\$97.51	\$109.44	\$112.34	\$111.22	\$102.87	\$101.99	\$105.75
space conversion	Convert Existing to Student Dining	cf	\$80.11	\$75.89	\$79.49	\$87.53	\$81.25	\$76.81	\$86.65	\$88.49	\$88.07	\$81.04	\$82.01	\$83.31
space conversion	Convert Existing to Food Services	cf	\$83.49	\$79.09	\$82.85	\$91.22	\$84.67	\$80.05	\$90.31	\$92.23	\$91.79	\$84.46	\$85.46	\$86.82
space conversion	Convert Existing to Workforce Development *	cf	\$74.49	\$70.56	\$73.92	\$79.61	\$75.55	\$71.42	\$80.40	\$82.28	\$81.77	\$75.35	\$75.83	\$77.46
space conversion	Convert Existing into Auditorium	cf	\$91.44	\$86.61	\$90.73	\$99.79	\$92.73	\$87.67	\$98.40	\$101.00	\$100.00	\$92.50	\$91.70	\$95.09