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Academic Facilities Master Plan Program - State Plan

*For the Governor, the House Committee
on Education, the Senate Committee on
Education, and the Academic Facilities
Oversight Committee*

October 1, 2022

2022 Report on Academic Facilities Master Plan Program – State Plan

Preamble “...to ensure that adequate facilities and substantially equal facilities are, and will continue to be provided for Arkansas’ school children.” ——— Act 1181 of 2003

Arkansas Code Annotated (A.C.A.) § 6-21-807 mandates that “the Division of Public School Academic Facilities and Transportation develop a comprehensive state Master Plan for managing state financial participation in local academic facilities projects across the state”.

A.C.A. § 6-21-112 further states that “a report on the state Academic Facilities Master Plan will be made to the Governor, the House Committee on Education, the Senate Committee on Education, and the Academic Facilities Oversight Committee by October 1 of each even numbered year”.

The state Master Plan documents the state’s role to provide guidance through manuals, rules, and funding programs to raise the level of the academic facilities in the state of Arkansas through repair and new construction programs in conformance with those manuals and rules. The compilation of the individual school district Master Plans, which must be approved by the state, details the state’s plan to achieve suitable and adequate facilities for all Arkansas school districts.

The academic facilities program includes two primary components of planning and funding programs.

1. Planning

- A. **The Academic Facilities Master Plan Program** is a program through which each school district develops and submits a Facility Master Plan for review and approval by the division. A Facility Master Plan is a six-year plan developed by a school district that contains current enrollment projections and details the school district’s strategy for maintaining, repairing, renovating, and improving through new construction or otherwise the school district’s academic facilities. The division is charged to analyze each local Master Plan and develop a statewide Master Plan which serves as a management tool for overseeing the state financial participation of

local academic facilities projects across the state. The statewide Master Plan includes the following:

- i. A list of committed projects for public school academic facilities for the upcoming fiscal year characterized by program and method of state financial participation and,
 - a. The committed projects and the estimated costs are compiled after review and approval by the division and submitted to the Commission for Arkansas Public School Academic Facilities and Transportation for approval.
- ii. the total estimated cost of each committed project and the estimated amount of state financial participation.
- iii. A four-year rolling forecast of planned new construction projects related to public school academic facilities.
 - a. The compilation of the four-year rolling forecast is derived from the individual school district's forecast detailing its anticipated needs.

B. **The Arkansas Public School Academic Facility Manual (*Facility Manual*)** was developed to provide uniform standards to guide the planning, design, and construction of new public school academic facilities and additions to existing public schools.

- i. Section 2, Chapter 7 of the Facility Manual outlines the construction standards for new construction and renovations. It is written to comply with the most current codes and construction procedures that are available at the time of the review and identifies which portions of the facility manual are considered standards and which portions may be considered guidelines.
- ii. Section 2, Chapter 5 of the Facility Manual outlines contains the Program of Requirements that defines the number, size, and type of spaces required in the construction of new Arkansas school facilities. It explains the rationale for the determination of spaces and clarifies which spaces are required under the Arkansas facility program and those spaces which are optional in school construction. An explanation is also provided that explains standards and guidelines as they pertain to educational spaces.

2. Funding

Supplementing the aforementioned statutes is A.C.A. § 6-20-2501 – 6-20-2515 entitled “Arkansas Public School Academic Facility Funding Act”. These statutes provide the funding programs by which state financial assistance is rendered to school districts under the following academic facilities program.

A. Current Funding Programs

- i. **Academic Facilities Partnership Program** - A.C.A. § 6-20-2507 is the principal funding program to support the long range goals and objectives of the school districts as defined in their Master Plan. State financial participation, based on a district’s Academic Facilities Wealth Index, is made available to a school district for eligible new construction projects as defined in A.C.A. §6-20-2502.
- ii. **Academic Facilities Catastrophic Program** - A.C.A. § 6-20-2508 is the state program to provide state financial participation for eligible catastrophic repair and construction projects. State funding supplements insurance or other public or private emergency assistance received by or payable to the school district to rebuild or repair the damaged facility to current state facility standards.
- iii. **High Growth School District Loan Program** - A.C.A. §6-20-2511 establishes the Academic Facilities High-Growth School District Loan Program. This statute establishes a program to provide an interest free loan to high-growth school districts in which the mills required to service the bonded indebtedness incurred for academic facilities exceeds the maximum expected millage for the high-growth school district.

Attachments

#1 Committed Projects

As mandated by A.C.A. § 6-21-807, attached is a list of committed projects for public school academic facilities for the upcoming fiscal year. The list indicates both the estimated state financial participation and estimated total project cost, and projects that have been completed.

#2 Four-Year Rolling Forecast

A.C.A. § 6-21-807 also mandates the four-year rolling forecast (*see attachment*) of planned new construction projects, related to academic facilities, as proposed by the school districts within their most recent Master Plan. This forecast represents the initial planning by the school districts. It will be refined as the process moves forward when applications are received for the Partnership Program and the Master Plan is updated each year.

Summary

As of this date, all school districts have submitted Master Plans of committed and planned projects for division review. These Master Plans show districts involved in both immediate and long-range planning. School districts have also submitted requests for state financial participation in the various funding programs. School districts that do not submit Partnership Project applications are reviewed by the division on a case-by-case basis in accordance with A.C.A. § 6-21-811. Many districts not submitting Partnership Program project applications have district funds committed to earlier biennium Partnership Program construction projects and are completing those before requesting more state funds for additional projects.

**Academic Facilities Master Plan - State Plan
List of Committed Projects
Attachment #1**

District Name	School Name	Project Description	Program	Qualifying Project Costs	State Financial Participation	Committed
Arkadelphia	Arkadelphia ES	New ES 3-5	2123 Partnership	\$9,547,234.20	\$4,407,656.58	Committed
Arkadelphia		New Elementary	1517 Partnershp	\$9,273,006.08	\$150,553.80	Committed
Bald Knob	7301- H.L. Lubker ES	Lubker ES- Building Replacements	2123 Partnership	\$8,562,650.96	\$5,173,114.76	Committed
Bald Knob	7301- Administration	Powerline Relocation	2123 Partnership	\$1,292,637.28	\$780,963.47	Committed
Barton	Barton HS	HS Roof renovations - Vocational & Cafeteria	2123 Partnership	\$388,493.28	\$285,512.75	Committed
Batesville	Batesville HS/JH	HS/JHS Addition	2123 Partnership	\$9,754,592.75	\$5,312,822.96	Committed
Batesville	Eagle Mountain ES	West ES Space Replacement	2123 Partnership	\$7.00	\$3,425,227.82	Committed
Batesville	West ES	West ES Space Replacement	2123 Partnership	\$6,288,879.33	\$3,425,227.82	Committed
Batesville	.	West ES Roof	1921 Partnership	\$216,400.00	\$105,184.95	Committed
Bauxite	No Specified	High School Additions	2123 Partnership	\$7,542,138.84	\$5,284,624.06	Committed
Bauxite	Not Specified	Pine Haven ES - Phase 4 Addition	2123 Partnership	\$2,526,727.26	\$1,770,426.66	Committed
Bay	Bay K-12	Bay HS Roof	2123 Partnership	\$240,672.96	\$179,593.40	Committed
Bearden	5201- Bearden ES	HVAC/Electrical Upgrades in BHS/BES	2123 Partnership	\$316,892.60	\$209,332.43	Committed
Benton	No Specified	Junior High School Additions	2123 Partnership	\$1,170,800.00	\$625,429.55	Committed
Benton	New ES	New Elementary School	2123 Partnership	\$11,867,600.00	\$6,339,552.18	Committed
Benton	No Specified	New Middle School	2123 Partnership	\$23,163,852.24	\$12,373,896.16	Committed
Bentonville	BWHS	BWHS Classroom Additions	2123 Partnership	\$4,110,576.36	\$644,745.77	Committed
Bentonville	-Not Specified-	New Elementary School #13	1921 Partnership	\$11,915,400.00	\$3,834,783.13	Committed
Bentonville	-Not Specified-	New Middle School #6	1921 Partnership	\$5,263,475.00	\$1,693,966.22	Committed
Bergman	-Not Specified-	Wastewater Treatment Facility Expansion	1921 Partnership	\$220,000.00	\$156,513.75	Committed
Brookland	Brookland ES	Kindergarten Addition	2123 Partnership	\$1,867,585.56	\$1,094,155.99	Committed
Bryant	6303-Bryant HS	High School Additions Phase 2	2123 Partnership	\$7,966,022.94	\$3,388,193.17	Committed
Bryant	-Not Specified-	New 700 Student Elementary School	1921 Partnership	\$14,265,125.00	\$6,979,098.56	Committed
Cabot	Cabot Learning Academy	New CLA Building	2123 Partnership	\$3,257,120.62	\$1,951,476.47	Committed
Caddo Hills	Caddo Hills ES	Roofing the PE Building	2123 Partnership	\$198,480.00	\$148,327.35	Committed
Camden Fairview	5204- Camden Fairview IS	CFIS HVAC Replacement	2123 Partnership	\$779,328.00	\$521,942.32	Committed
Centerpoint	Centerpoint ES	Elementary School Security Upgrades	2123 Partnership	\$449,503.20	\$342,674.65	Committed
Centerpoint	Multiple Schools	Middle School/High School Security Upgrades	2123 Partnership	\$335,818.00	\$256,007.78	Committed
Cleveland County	Rison HS	High School Facility HVAC Replacement	2123 Partnership	\$694,800.00	\$452,004.36	Committed
Concord	1201-Concord HS	Addition of HVAC to Gym	2123 Partnership	\$393,370.88	\$118,453.97	Committed
Concord	Concord ES	Elementary PE Facility/Safe Room	2123 Partnership	\$672,306.00	\$202,448.43	Committed
Cotter	Cotter HS	High School Building Addition	2123 Partnership	\$2,363,979.96	\$1,671,668.05	Committed
Cross County	Cross County HS	Cross Co HS Roof Renovation	2123 Partnership	\$1,431,726.45	\$761,459.22	Committed
Cross County	Cross County HS	Cross Co HVAC Renovations	2123 Partnership	\$914,305.26	\$486,270.38	Committed
Cutter-Morning Star	ES	Elementary School-Security Upgrades	2123 Partnership	\$1,201,367.75	\$782,202.50	Committed
Cutter-Morning Star	Cutter-Morning Star ES	Gym - Renovations (HVAC, Electric, Plumbing, Fire Alarm)	1719 Partnership	\$1,399,895.80	\$805,732.86	Committed
Danville	No Specified	Elementary Safe Room/Multi-Purpose	2123 Partnership	\$712,530.45	\$521,018.41	Committed
De Queen	PS K-2	Primary Addition	1719 Partnership	\$1,563,158.80	\$1,054,183.78	Committed
Decatur	0402-Decatur HS	HS/Roof/HVAC/Plumbing/Electrical/Fire Alarm	2123 Partnership	\$2,344,384.51	\$937,107.39	Committed
DeWitt	DeWitt HS	High School Facility HVAC Replacement	1921 Partnership	\$2,003,409.10	\$578,338.56	Committed
Drew Central	Drew Central K-12	Cafeteria Dining Expansion	2123 Partnership	\$1,196,285.00	\$702,670.38	Committed
El Dorado	Goodwin ES	Goodwin Addition	2123 Partnership	\$1,137,319.56	\$332,777.67	Committed
El Dorado	Northwest ES	Northwest Addition	2123 Partnership	\$1,429,763.40	\$418,346.22	Committed
Farmington	JHS	Demolition and Addition to JHS Campus	2123 Partnership	\$4,947,771.78	\$3,040,747.28	Committed
Foreman	HS	HS Fire Alarm	0607 Partnershp	\$0.00	\$0.00	Committed
Forrest City	Forrest City HS	HS Gym HVAC (Part 19-21)	1921 Partnership	\$692,473.10	\$377,252.90	Committed
Forrest City	Forrest City HS	HS Ind Arts Repl Alt Proj (Part 19-21)	1921 Partnership	\$975,800.00	\$531,606.76	Committed
Fouke	Paulette Smith MS	Performing Arts Center	1921 Partnership	\$2,381,037.69	\$1,639,142.38	Committed
Genoa Central	Genoa Central ES	Addition of a JHS Building	1921 Partnership	\$6,185,194.05	\$4,742,051.33	Committed
Genoa Central	Gary E. Cobb MS	HVAC Add to PE	1921 Partnership	\$516,724.20	\$396,161.00	Committed
Glen Rose	Glen Rose ES	Elementary School- Admin, Arts, CR Addition	2123 Partnership	\$1,684,501.62	\$1,131,053.12	Committed
Glen Rose	Gifford ES	Gifford HVAC / Electrical Replacement	1921 Partnership	\$399,044.70	\$270,318.73	Committed
Gosnell	Gosnell	Gosnell HS	2123 Partnership	\$984,763.08	\$794,663.99	Committed
Gosnell	Gosnell	K-2 HVAC/Roof	2123 Partnership	\$3,615,227.58	\$2,917,343	Committed
Gurdon	Gurdon HS	Cafeteria addition	2123 Partnership	\$2,107,809.90	\$1,228,545.68	Committed
Gurdon	Gurdon Primary	Classroom Addition for ES	2123 Partnership	\$697,033.34	\$406,268.75	Committed
Gurdon	1003-Gurdon HS	Gym HVAC/Electrical Upgrade	2123 Partnership	\$853,846.08	\$497,667.70	Committed
Gurdon	1003-Gurdon HS	High School Roof Replacement	2123 Partnership	\$697,469.52	\$406,522.98	Committed
Hampton	0701- Hampton ES	East ES- New Roof	2123 Partnership	\$619,528.56	\$118,497.86	Committed
Harmony Grove (Benton)	Harmony Grove HS	High School Addition	1921 Partnership	\$3,538,671.78	\$2,563,591.92	Committed
Harmony Grove (Benton)	-Not Specified-	HS Cafeteria conversion to ES/MS Academic Core	1921 Partnership	\$503,792.75	\$364,972.82	Committed
Hazen	5903- Hazen HS	HS Gym HVAC/Roof Renovations	2123 Partnership	\$682,855.76	\$258,442.64	Committed
Hazen	5903- Hazen ES	New ES Roof Renovations	2123 Partnership	\$726,562.75	\$274,984.56	Committed
Hector	Multiple Schools	Campus Wide Security Project	2123 Partnership	\$494,967.00	\$323,513.39	Committed
Helena/West Helena	Central HS	Central High School Addition (Part. 17-19)	1719 Partnership	\$13,072,348.56	\$6,527,456.22	Committed
Highland	Highland HS	New HS	2123 Partnership	\$11,949,200.00	\$6,380,193.19	Committed
Hope	2903-Hope HS	Hope HS Main, Annex, Business Lab, Agriculture/Science Roof	2123 Partnership	\$1,247,088.16	\$767,152.00	Committed
Hope	Garland Learning Center	Garland Academy Roof	1921 Partnership	\$174,438.40	\$94,600.25	Committed
Horatio	Multiple Schools	Security Enhancements	2123 Partnership	\$116,608.80	\$90,576.37	Committed
Jackson County	Swifton MS	Swifton Gym HVAC Renovations	2123 Partnership	\$487,746.00	\$301,885.87	Committed
Jackson County	Tuckerman HS	Tuckerman Auditorium HVAC Renovations	2123 Partnership	\$375,177.32	\$232,212.52	Committed
Jacksonville North Pulaski	6004- Murrell Taylor ES	New ES - Replace Taylor ES	2123 Partnership	\$3,833,515.64	\$1,789,359.37	Committed
Jacksonville North Pulaski	6004-Bayou ES	New ES- Replace Bayou ES	2123 Partnership	\$10,087,400.00	\$4,708,467.48	Committed
Jacksonville North Pulaski	-Multiple Schools-	New Elementary School - Replace Pinewood and Dupree	1921 Partnership	\$16,060,800.00	\$6,996,704.99	Committed
Jacksonville North Pulaski	Jacksonville HS	New High School	1719 Partnership	\$43,000,125.00	\$20,216,672.75	Committed
Jasper	Jasper K-12	HVAC at Jasper	2123 Partnership	\$1,498,839.75	\$977,002.01	Committed
Jasper	Multiple Schools	HVAC Oark Campus	2123 Partnership	\$338,139.05	\$220,412.18	Committed
Jasper	Jasper K-12	HVAC/- Kingston Elementary & High Schools	2123 Partnership	\$1,026,991.95	\$699,433.27	Committed
Jonesboro	HS	HS Addition	2123 Partnership	\$4,063,754.77	\$2,609,115.89	Committed

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District Name	School Name	Project Description	Program	Qualifying Project Costs	State Financial Participation	Committed
Jonesboro	No Specified	MacArthur Addition	2123 Partnership	\$5,761,708.68	\$3,699,279.73	Committed
Junction City	HS	Elementary Lab Addition	2123 Partnership	\$478,956.75	\$192,923.20	Committed
Kirby	HS	Multi-Purpose Gym & Dining	2123 Partnership	\$3,216,346.41	\$1,826,226.55	Committed
Kirby	Kirby ES	Cafeteria Replacement	1921 Partnership	\$1,152,328.00	\$479,419.26	Committed
Kirby	-Multiple Schools-	Districtwide Fire Alarm Replacement	1921 Partnership	\$176,286.77	\$73,343.07	Committed
Kirby	Kirby HS	Gym HVAC / Electrical Replacement	1921 Partnership	\$516,965.02	\$215,080.24	Committed
Lake Hamilton	Lake Hamilton ES	Elementary School - Fire Alarm Replacement	1921 Partnership	\$105,473.61	\$47,484.67	Committed
Lake Hamilton	ES	Elementary School PE Addition	2123 Partnership	\$750,303.20	\$357,676.96	Committed
Lake Hamilton	-Multiple Schools-	High School - Fire Alarm Replacement	1921 Partnership	\$273,291.15	\$123,036.84	Committed
Lake Hamilton	Lake Hamilton IS	Intermediate School - Fire Alarm Replacement	1921 Partnership	\$159,537.18	\$71,824.32	Committed
Lake Hamilton	Lake Hamilton JHS	Jr. High School - Fire Alarm Replacement	1921 Partnership	\$174,669.22	\$78,636.83	Committed
Lake Hamilton	Lake Hamilton MS	Middle School - Fire Alarm Replacement	1921 Partnership	\$31,206.56	\$14,049.33	Committed
Lake Hamilton	-Multiple Schools-	New Horizons ALE - Fire Alarm Replacement	1921 Partnership	\$17,331.16	\$7,802.56	Committed
Lake Hamilton	Lake Hamilton PS	Primary School - Fire Alarm Replacement	1921 Partnership	\$169,949.34	\$76,511.92	Committed
Little Rock	6001- Metro Vo Tech/Accel Learning	Roof Replacement Metro A & C Bldgs.	2123 Partnership	\$1,506,589.04	\$167,857.49	Committed
Little Rock	6001- Washington Magnet ES	Washington Roof Replacement	2123 Partnership	\$1,501,456.00	\$167,285.59	Committed
Little Rock	Cloverdale	Cloverdale MS Replacement	1921 Partnership	\$11,720,450.00	\$936,820.01	Committed
Little Rock	Baseline ES	Roof Replacement Baseline	1921 Partnership	\$707,883.65	\$56,581.41	Committed
Little Rock	Jefferson ES	Roof Replacement Jefferson	1921 Partnership	\$507,217.96	\$40,542.12	Committed
Magazine	Multiple Schools	Add Security Enhancements	2123 Partnership	\$740,922.00	\$520,030.04	Committed
Magnet Cove	Magnet Cove ES	New Elementary School	1921 Partnership	\$7,390,250.00	\$3,335,441.07	Committed
Magnolia	-Not Specified-	HS Addition (part 17-19)	1719 Partnership	\$1,004,182.90	\$287,233.50	Committed
Magnolia	Magnolia HS	HS HVAC replacement	1921 Partnership	\$1,573,357.14	\$614,901.14	Committed
Malvern	Malvern HS	Total Renovation of the High School Main & Gym	1517 Partnership	\$14,797,819.50	\$5,247,377.15	Committed
Mammoth Spring	ES	ES Addition	2123 Partnership	\$829,595.13	\$548,208.77	Committed
Mammoth Spring	Mammoth Spring ES	HVAC Replacement ES	1921 Partnership	\$1,008,516.16	\$494,528.58	Committed
Mammoth Spring	Mammoth Spring HS	HVAC Replacement HS	1921 Partnership	\$1,157,770.72	\$567,715.95	Committed
Marion	Herbert Carter ES	Gym Replacement	2123 Partnership	\$1,275,993.60	\$608,811.20	Committed
Marked Tree	Marked Tree ES	ES Space Replacement (Part 17-19)	1719 Partnership	\$2,978,466.88	\$1,764,877.88	Committed
Marked Tree	Marked Tree HS	HS HVAC Renovations (Part 19-21)	1921 Partnership	\$759,895.12	\$439,518.56	Committed
Marked Tree	Marked Tree HS	HS Space Replacement (Part 17-19)	1719 Partnership	\$4,303,062.40	\$2,549,761.33	Committed
Mountain Pine	Multiple Schools	Districtwide Security Upgrades	2123 Partnership	\$978,418.35	\$588,991.08	Committed
Mountainburg	Multiple Schools	Gymnasium HVAC	2123 Partnership	\$428,452.00	\$294,477.42	Committed
Mountainburg	Multiple Schools	Safety Enhancements	2123 Partnership	\$411,205.60	\$282,623.87	Committed
Mulberry/Pleasant View						
Bi-County	1704-Marvin Primary School	Marvin ES Roof Project	2123 Partnership	\$102,211.00	\$37,827.04	Committed
Nettleton	No Specified	Senior High School Addition	2123 Partnership	\$2,604,550.73	\$538,224.21	Committed
Nettleton	No Specified	UH Space ES Physical ED & #6 CR Addition	2123 Partnership	\$690,857.94	\$142,764.15	Committed
Ouachita	-Not Specified-	ES - Art/Music Addition	1921 Partnership	\$433,125.00	\$302,777.41	Committed
Ouachita	-Not Specified-	HS Dining Addition	1719 Partnership	\$435,885.51	\$303,265.07	Committed
Palestine-Wheatley	-Multiple Schools-	New 7-12 HS (Part 17-19)	1719 Partnership	\$16,020,900.00	\$10,353,981.32	Committed
Pea Ridge	Pea Ridge HS	High School - Roof and HVAC	1921 Partnership	\$5,170,950.66	\$3,727,748.45	Committed
Pea Ridge	-Not Specified-	High School Phase II (HS Auditorium and Media Center)	1719 Partnership	\$2,887,953.72	\$2,084,787.90	Committed
Pea Ridge	Pea Ridge IS	Intermediate School - Roof and HVAC	1921 Partnership	\$1,976,842.09	\$1,425,109.33	Committed
Pea Ridge	-Not Specified-	New High School Phase I	1719 Partnership	\$10,657,150.00	\$7,693,301.05	Committed
Perryville	ES	Elementary PE/HVAC Project	2123 Partnership	\$185,761.80	\$133,240.54	Committed
Pine Bluff	HS	Pine Bluff HS Space Replacement	2123 Partnership	\$22,988,600.00	\$12,817,259.05	Committed
Pine Bluff	Pine Bluff HS	HS Gym HVAC (Part 19-21)	1921 Partnership	\$1,340,468.04	\$597,136.92	Committed
Pine Bluff	Jack Robey JHS	JR JHS Gym HVAC (Part 19-21)	1921 Partnership	\$720,618.92	\$321,013.37	Committed
Pocahontas	-Not Specified-	New High School	1921 Partnership	\$16,530,850.00	\$9,268,749.75	Committed
Pocahontas	-Not Specified-	New K-3 School	1719 Partnership	\$15,128,575.00	\$8,896,085.03	Committed
Pottsville	Pottsville HS	HS - HVAC/ROOF REPLACEMENT	1719 Partnership	\$4,238,744.64	\$3,006,775.86	Committed
Poyen	Poyen ES	Multi-Purpose Building-HVAC & Electrical Panels	2123 Partnership	\$357,456.50	\$313,705.25	Committed
Poyen	Poyen HS	Cafeteria - Total Renovation	1921 Partnership	\$965,356.65	\$846,554.74	Committed
Prairie Grove	No Specified	Middle School Additions	2123 Partnership	\$3,767,874.52	\$1,912,206.46	Committed
Rivercrest	4706-Rivercrest HS	Old HS Gym Renovations	2123 Partnership	\$437,030.00	\$273,994.10	Committed
Scranton	ES	Elementary Addition	2123 Partnership	\$794,833.48	\$432,085.59	Committed
Sheridan	East End MS	East End Middle School Addition	2123 Partnership	\$1,420,311.18	\$806,534.60	Committed
Sheridan	Sheridan HS	HS Conversion	2123 Partnership	\$1,033,401.58	\$586,825.02	Committed
Sheridan	-Not Specified-	EE MS Addition (phase 2 - Part 17-19)	1719 Partnership	\$2,410,493.75	\$1,344,199.96	Committed
Sheridan	Sheridan HS	HS FA (Auditorium) Renovations (Part 19-21)	1921 Partnership	\$1,427,011.08		Committed
Sheridan	Sheridan JHS	SMS/JHS Space Replacement (Part 17-19)	1719 Partnership	\$7,398,251.25	\$4,125,598.35	Committed
Smackover	-Multiple Schools-	Norphlet HVAC replacement ES and Auditorium	1921 Partnership	\$577,563.84	\$202,689.92	Committed
South Pike	HS	HS Space Conversion into Academic Core	2123 Partnership	\$180,489.48	\$98,086.73	Committed
Southside Batesville	Southside ES	Elementary School Additions	2123 Partnership	\$1,470,562.02	\$1,276,250.22	Committed
Southside Batesville	Southside HS	High School Additions, Phase I	2123 Partnership	\$17,804,790.70	\$15,452,165.73	Committed
Southside Batesville	Southside JHS	Junior High School Additions	2123 Partnership	\$4,075,292.76	\$3,536,806.47	Committed
Southside Batesville	Southside MS	Middle School Additions	2123 Partnership	\$2,863,233.66	\$2,484,902.05	Committed
Spring Hill	Spring Hill HS	Gymnasium Roof/HVAC/Electrical Project	1719 Partnership	\$830,762.48	\$689,617.47	Committed
Spring Hill	Spring Hill HS	New H.S. Academic Building #2	1719 Partnership	\$1,162,987.99	\$965,398.39	Committed
Springdale	Central JHS	Central JHS Additions- Phase 2	2123 Partnership	\$26,162,601.30	\$15,279,387.05	Committed
Springdale	Southwest JHS	Southwest JHS Additions- Phase 2	2123 Partnership	\$12,528,589.80	\$7,316,901.35	Committed
Springdale	Springdale HS	Southwest JHS Additions-Phase 2	2123 Partnership	\$12,528,589.80	\$7,316,901.35	Committed
Springdale	-Not Specified-	Central JHS - Additions and Conversions	1921 Partnership	\$3,125,373.00	\$1,779,840.98	Committed
Springdale	-Not Specified-	George ES - Additions and Conversions	1921 Partnership	\$1,352,554.19	\$770,254.10	Committed
Springdale	-Not Specified-	I School Phase II - To Open 2019	1719 Partnership	\$26,605,636.96	\$14,935,116.21	Committed
Springdale	J. O. Kelly MS	Kelly MS - Replace HVAC	1921 Partnership	\$3,746,400.72	\$2,133,504.55	Committed
Springdale	-Not Specified-	New Elementary School to Open 2020	1719 Partnership	\$14,628,326.55	\$8,211,634.15	Committed
Springdale	-Not Specified-	Southwest JHS - Additions and Conversions	1921 Partnership	\$7,022,599.08	\$3,999,237.72	Committed
Springdale	Southwest JHS	Southwest JHS - Electrical and Plumbing Replacements	1921 Partnership	\$1,116,915.92	\$636,062.55	Committed
Springdale	Helen Tyson MS	Tyson MS - Replace HVAC	1921 Partnership	\$3,746,400.72	\$2,133,504.55	Committed
Texarkana	New JHS 06-08	New Junior High Campus	1719 Partnership	\$13,198,150.00	\$5,991,703.02	Committed
Valley Springs	-Multiple Schools-	New High School	1719 Partnership	\$2,988,111.00	\$1,962,356.68	Committed

**Academic Facilities Master Plan - State Plan
List of Committed Projects
Attachment #1**

District Name	School Name	Project Description	Program	Qualifying Project Costs	State Financial Participation	Committed
Van Buren	Central ES	Central ES HVAC/Roof Renov. (Part 19-21)	1921 Partnership	\$2,386,763.88	\$1,396,848.90	Committed
Van Buren	Rena ES	Rena Roof Renovations (Part 19-21)	1921 Partnership	\$573,946.80	\$335,901.24	Committed
Viola	Viola HS	Jr High / Admin HVAC	1921 Partnership	\$196,355.34	\$78,144.89	Committed
	Eastside New Vision					
Warren	Charter	New Elementary to Replace Eastside Primary	1921 Partnership	\$10,214,575.00	\$6,989,988.39	Committed
Watson Chapel	Watson Chapel JHS	Jr. HS Gym HVAC (Part 19-21)	1921 Partnership	\$374,257.40	\$283,114.18	Committed
Watson Chapel	Multiple Schools	New Watson Chapel High School	2123 Partnership	\$18,573,200.00	\$14,564,876.80	Committed
West Fork	West Fork ES	Elementary School HVAC System Replacement	1719 Partnership	\$1,953,938.48	\$1,229,416.36	Committed
West Memphis	-Multiple Schools-	New Jackson/Wonder ES (Part 17-19)	1719 Partnership	\$15,337,700.00	\$9,721,124.22	Committed
Western Yell County	Belleville ES	Renovation of Classroom Space	2123 Partnership	\$1,276,438.64	\$771,705.15	Committed
Westside	Sosbee ES	Sosbee Elementary Addition	2123 Partnership	\$5,251,566.46	\$3,777,940.76	Committed
Westside Consolidated	HS	High School Addition	2123 Partnership	\$3,634,145.42	\$2,113,906.71	Committed
White County	WCCD K12	Food Service/Kitchen Expansion	2123 Partnership	\$1,521,584.16	\$1,049,333.66	Committed
White County	WCCD K-12	New High School Demolition	2123 Partnership	\$2,941,898.92	\$2,028,828.67	Committed

**Academic Facilities Master Plan Program - State Plan
Four-Year Rolling Forecast 2021-2025
Attachment #2**

District Name	Project Number	School	Name	Project Type	District Budget
Arkadelphia	2324-1002-103	Arkadelphia HS	Replace HS	WSD	\$25,500,000.00
Bald Knob	2627-7301-111	E.L. Lubker ES/Bald Knob HS	Roof Replacements (HS and ES Café)	WSD	\$1,500,000.00
Batesville	2526-3201-001	NEW SCHOOL	New Intermediate	Space	\$10,000,000.00
Bay	2526-1601-003	Bay K-12	Classroom Addition	Space	\$
Bentonville	2526-0401-003	New K-4	New K-4	Space	
Bentonville	2526-0401-004	New MS	New MS #6	Space	\$20,000,000.00
Bismarck	2627-3001-001	Bismarck MS	New Middle School	WSD	\$
Blytheville	2324-4702-005	Blytheville High School-A New Tech School	HS Roofs Renovations	WSD	\$350,000.00
Blytheville	2526-4702-001	Blytheville MS	MS Roof Renovation	WSD	\$1,900,000.00
Blytheville	2526-4702-002	Blytheville ES	ES HVAC Renovation	WSD	\$550,000.00
Blytheville	2526-4702-003	Blytheville ES	ES Roof Renovation	WSD	\$600,000.00
Booneville	2425-4201-111	Booneville JHS	New JHS WSD Space Replacement	WSD	\$14,000,000.00
Brinkley	2324-4801-001	Brinkley HS	Replace HS	WSD	\$26,000,000.00
Brinkley	2324-4801-002	Brinkley ES	Replace ES - Partee ES	WSD	\$13,000,000.00
Brookland	2526-1603-001	Blytheville JHS	JHS Additions	Space	\$3,600,000.00
Bryant	2324-6303-101	Not Specified	JHS Additions Phase 2	Space	\$10,000,000.00
Bryant	2425-6303-762	Bryant ES	ES Systems Replacement	WSD	\$10,000,000.00
Bryant	2627-6303-150	Bryant MS	Bryant MS System Replacements	WSD	\$
Buffalo Island Central	2526-1605-001	Buffalo Island Central HS	HS Fine Arts Center	Space	\$2,250,000.00
Cabot	2425-4304-003	Cabot JH South	JHS South Renovations	WSD	\$2,750,000.00
Cabot	2526-4304-002	Cabot MS North	MS North Addition	Space	\$1,630,000.00
Carlisle	2526-4303-001	Carlisle ES	New ES	WSD	\$6,741,515.00
Carlisle	2526-4304-002	Carlisle HS	HS Auditorium	WSD	\$1,500,000.00
Centerpoint	2324-5502-001	Centerpoint Middle/High School	MS HS Security Upgrades	WSD	\$670,000.00
Centerpoint	2324-5502-003	Centerpoint ES	ES Security Upgrades	WSD	\$430,000.00
Centerpoint	2526-5502-001	Centerpoint MS/HS	New HS Auditorium	Space	\$3,400,000.00
Centerpoint	2526-5502-002	Centerpoint MS/HS	MS Addition	Space	\$5,000,000.00
Cleveland Co.	2324-1305-001	Not Specified	Rison HS Cafeteria Dining Expansion	Space	\$500,000.00
Cleveland Co.	2526-1305-125	Rison HS	K-12 P.E. Facility Construction	Space	\$1,250,000.00
Conway	2526-2301-001		New ES	Space	\$15,000,000.00
Conway	2627-2301-001	NEW SCHOOL	New Elementary #3	Space	\$5,000,000.00
Corning	2324-1101-001	Multiple Schools	New HS Space Replacement	WSD	\$22,500,000.00
Corning	2526-1101-001	Park ES	ES Addition	Space	\$1,500,000.00
Cotter	2627-0302-001	NEW SCHOOL	New PreK-4 at Gassville	Space	\$7,058,275.00
County Line	2526-2403-260	County Line ES	New ES	WSD	\$8,000,000.00
Cross County	2526-1901-002	Cross County ES	K-12 Fine Arts & Classroom Addition	Space	\$2,887,500.00
Cutter-Morning Star	2526-2601-001	Cutter-Morning Start MS	New MS 5-8	Space	\$
Decatur	2526-0402-005	Decatur Northside ES	Northside ES- Classroom Addition	Space	\$2,500,000.00
Des Arc	2526-5901-001	Des Arc HS	New Vocational Agri	Space	\$1,150,000.00
Des Arc	2526-5901-002	Des Arc ES	ES Addition	Space	\$800,000.00
Des Arc	2526-5901-003	Des Arc ES	ES Roof Replacement	WSD	\$908,532.00
DeWitt	2425-0101-001	Multiple Schools	Security Camera System - Districtwide	WSD	\$750,000.00
DeWitt	2425-0101-002	Dewitt ES	ES HVAC Replacement	WSD	\$3,315,793.00
Dover	2425-5802-001	Dover HS	HS Gym Roof Overlay	WSD	\$151,290.00
Earle	2324-1802-001	Earle HS	HS Roof Replacement	WSD	\$1,750,000.00
East End	2425-5301-001	Bigelow HS	HS Demolotion/Addition	WSD	\$6,300,000.00
East Poinsett County	2324-5608-001	Multiple Schools	New 7-12	WSD	\$15,000,000.00
East Poinsett County	2526-5608-001	East Poinsett JHS	JHS Addition	WSD	\$2,025,000.00
El Dorado	2324-7001-002	Multiple Schools	New ES	WSD	\$24,000,000.00
Elkins	2324-7201-001	Elkins MS	MS Addition	Space	\$3,500,000.00
Elkins	2324-7201-002	Elkins ES	ES Roof	WSD	\$699,998.00
Farmington	2324-7202-101	Jerry "Pop" Williams ES	Roof Replacement Williams ES	WSD	\$1,293,323.00
Farmington	2627-7202-006	Bob Folsom ES	Roof Replacement at Folsom ES	WSD	\$1,190,351.00
Farmington	2627-7202-008	Randall G. Lynch MS	Replace Roof at Middle School	WSD	\$826,461.00
Forrest City	2324-6201-001	Forrest City JHS	JHS HVAC Renovations	WSD	\$2,500,000.00
Forrest City	2526-6201-001	Forrest City HS	HS Space Replacement	WSD	\$15,000,000.00
Fort Smith	2425-6601-001	Barling ES	Barling ES Main Bldg WSD Roof	WSD	\$1,200,000.00
Fort Smith	2425-6601-002	Beard ES	Beard ES Main Bldg WSD Roof	WSD	\$750,000.00
Fort Smith	2425-6601-003	Howard ES	Howard ES Main Bldg WSD Room	WSD	\$500,000.00
Fort Smith	2425-6601-004	Northside HS	NS HS Field House & Science Wing WSD Roof	WSD	\$1,400,000.00
Fort Smith	2425-6601-005	Southside HS	SSHS Fine Arts Wing Roof Replacement	WSD	\$1,100,000.00
Gentry	2526-0403-001	NEW SCHOOL	New HS	Space	\$14,341,250.00
Glen Rose	2425-3002-003	Multiple Schools	ES MS HS - Districtwide Security Upgrades	WSD	\$2,600,000.00
Glen Rose	2425-3002-004	Multiple Schools	Districtwide Fire Alarm Replacement	WSD	\$325,000.00
Gosnell	2526-4708-001	Gosnell HS	HS Gym	WSD	\$4,000,000
Gosnell	2526-4708-002	Gosnell ES	New K-6	WSD	\$10,000,000.00
Greenwood	2324-6602-001	Not Specified	Chaffee New ES	Space	\$20,000,000.00

**Academic Facilities Master Plan Program - State Plan
Four-Year Rolling Forecast 2021-2025
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Gurdon	2324-1003-003	Multiple Schools	Districtwide Fire Alarm Replacement	WSD	\$313,000.00
Gurdon	2324-1003-004	Gurdon Primary	New ES	WSD	\$10,400,000.00
Harrisburg	2526-5602-001	Harrisburg HS	New HS	WSD	\$15,900,000.00
Hazen	2526-5903-001	Hazen HS	New HS	WSD	\$10,600,000.00
Helena-West Helena	2324-5403-003	JF Wahl ES	JF Wahl Roof Renovations	WSD	\$1,800,000.00
Hillcrest	2526-2809-001	Hillcrest ES	ES Space Replacement	WSD	\$1,250,000.00
Hope	2324-2903-001	Yerger JHS	Yerger JHS Gym WSD Systems Replacement	WSD	\$2,000,000.00
Hoxie	2324-3804-001	Hoxie ES	New K-6 Elementary School	WSD	\$12,000,000.00
Izard Co.	2324-3306-002	Not Specified	ICC ES Addition	Space	\$2,500,000.00
Izard Co.	2324-3306-003	Not Specified	ICC HS Addition	Space	\$2,550,000.00
Jacksonville-North Pulaski	2324-6004-010	Murrell Taylor ES	New ES - Replace Taylor ES	WSD	\$18,000,000.00
Jonesboro	2526-1608-001	NEW SCHOOL	New ES	Space	\$16,000,000.00
Kirby	2425-5503-001	Multiple Schools	HS ES Roof	WSD	\$1,865,000.00
Lake Hamilton	2324-2605-001	Not Specified	HS Gym Conversion	Space	\$1,300,000.00
Lakeside (Lake Village)	2526-0903-003	Lakeside HS	Plumbing and Electrical Upgrades	WSD	\$825,000.00
Lamar	2627-3604-001	NEW SCHOOL	New Elementary Building	Space	\$4,000,000.00
Lavaca	2324-6605-001	Lavaca HS	HS Roof Replacement	WSD	\$1,285,042.00
Lee County	2425-3904-001	Multiple Schools	New K-6 ES	WSD	\$12,000,000.00
Lonoke	2425-4301-001	Lonoke Primary	Primary Replacement	WSD	\$
Lonoke	2526-4301-001	Lonoke HS	HS PE Gym Renovations	WSD	\$1,525,000.00
Magnolia	2425-1402-001	East Side ES	East Side ES Building Replacement	WSD	\$5,900,000.00
Marion	2324-1804-001	NEW SCHOOL	New K-6 Magnet	Space	\$18,000,000.00
Marked Tree	2425-5604-001	Marked Tree ES	K-2 Space Replacement	WSD	\$6,000,000.00
Marked Tree	2425-5604-002	Marked Tree HS	HS Renovations	WSD	\$1,850,000.00
Marvell-Elaine	2526-5404-001	Marvell-Elaine ES	Marvell-Elaine ES HVAC Renovations	WSD	\$1,450,000.00
McCrary	2324-7403-001	McCrary ES	ES Renovations	WSD	\$1,875,000.00
Midland	2324-3211-001	Midland HS	HS Space Replacement	WSD	\$3,350,000.00
Mountain Home	2324-0303-001	Mountain Home HS	New High School Phase I	WSD	\$36,500,000.00
Mountainburg	2425-1703-240	Mountainburg HS	HS Cafeteria Renovations	WSD	\$1,500,000.00
Nettleton	2425-1611-012	University Heights ES	UH ES Roof Renovations	WSD	\$1,600,000.00
North Little Rock	2324-6002-001	NLR MS	MS Demo and Addition	WSD	\$64,761,161.00
Ouachita	2526-3005-001	Ouachita ES	Roof Replacement at the ES	WSD	\$330,000.00
Ozark Mountain	2526-6505-110	NEW SCHOOL	New K-12 Inclusive School	WSD	\$24,000,000.00
Ozark Mountain	2627-6505-111	NEW SCHOOL	New 7-12 Campus	WSD	\$16,000,000.00
Parkers Chapel	2425-7007-001	Parkers Chapel HS	HVAC Replacement Districtwide	WSD	\$1,600,000.00
Pine Bluff	2324-3505-002	Matthews ES	Matthews ES HVAC, Fire Alarm	WSD	\$1,300,000.00
Poyen	2324-2703-001	Poyen HS	HS Security Upgrades	WSD	\$345,000.00
Poyen	2324-2703-002	Poyen ES	ES Security Upgrades	WSD	\$301,000.00
Poyen	2324-2703-003	Poyen HS	HS Multi-Purpose Gym Security Upgrades	WSD	\$95,000.00
Prairie Grove	2324-7206-200	Prairie Grove MS	JHS Replace 5th/6th Grade Building	WSD	\$10,000,000.00
Prairie Grove	2425-7206-201	Prairie Grove MS	JHS Roof Replacements	WSD	\$700,000.00
Rector	2324-1106-001	Rector HS	HS Replacement	WSD	\$15,000,000.00
Rivercrest	2526-4706-001	Rivercrest HS	Construct 4 HS classrooms	Space	\$771,200.00
Riverside	2324-1613-001	Not Specified	West ES Addition	Space	\$5,250,000.00
Riverview	2324-7307-003	Multiple Schools	HS JHS Enclosed Corridor	WSD	\$468,000.00
Rogers	2324-0405-001	NEW SCHOOL	ES #17	Space	\$12,000,000.00
Rogers	2526-0405-001	NEW SCHOOL	Middle School #5	Space	\$32,000,000.00
Rose Bud	2526-7310-002	Rose Bud ES	ES Gym Roof Replacement	WSD	\$150,000.00
Rose Bud	2526-7310-006	Rose Bud HS	Auditorium and classrooms	Space	\$5,676,000.00
Russellville	2526-5805-001	NEW SCHOOL	New School Campus	Space	\$12,500,000.00
Sheridan	2526-2705-005	East End ES	New East End Intermediate Replacement	WSD	\$15,000,000.00
Siloam Springs	2627-0406-001	NEW SCHOOL	New Elementary School	Space	\$16,000,000.00
Smackover	2526-7008-002	Smackover Norphlet HS	HVAC Replacement HS Mid Level and New Addition at HS	WSD	\$500,000.00
Smackover-Norphlet	2324-7008-003	Multiple Schools	Campus HVAC Replacement Main, ES, HS, Gym	WSD	\$2,200,000.00
South Conway Co.	2526-1507-001	Morrilton Sr. HS	Replace 1965 Section of Sr. HS	WSD	\$8,000,000.00
South Pike Co.	2526-5504-001	Murfreesboro ES	Roof Replacement at the lower ES	WSD	\$
Springdale	2324-7207-006	George ES	George ES	WSD	\$2,000,000.00
Springdale	2425-7207-010	Jones ES	Jones ES - Replace Buildings	WSD	\$15,000,000.00
Springdale	2425-7207-012	Elmsdale ES	Elmsdale ES - Replace Buildings	WSD	\$15,000,000.00
Springdale	2425-7207-016	Westwood ES	Westwood ES Replace Buildings	WSD	\$15,000,000.00
Texarkana	2425-4605-001	Edward D. Trice ES	Trice ES Fire Alarm Replacement	WSD	\$200,000.00
Texarkana	2425-4605-002	Fairview ES	Fairview ES Fire Alarm Replacement	WSD	\$115,000.00
Valley View	2526-1612-001	Valley View ES	Valley View ES Addition	Space	\$2,400,000.00
Van Buren	2425-1705-002	Northridge MS	Northridge MS HVAC & Roof Replacement	WSD	\$3,600,000.00
Van Buren	2425-1705-003	James R. Tate ES	Tate ES Plumbing Water Treatment	WSD	\$1,500,000.00
Van Buren	2526-1705-001	Rena ES	Rena Replacement	WSD	\$10,550,000.00

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Van Buren	2526-1705-003	Van Buren HS	Van Buren HS STEM Addition	Space	\$1,150,000.00
Vilonia	2324-2307-003	Vilonia HS	HS Secure Entrance	WSD	\$750,000.00
Watson Chapel	2526-3509-001	Coleman IS	Coleman Replacement	WSD	\$10,000,000.00
West Memphis	2324-1803-001	The Academics of West Memphis Charter	HS HVAC Renovation	WSD	\$5,250,000.00
West Memphis	2526-1803-001	Maddux ES	Maddux Roof Renovations	WSD	\$1,100,000.00
White Hall	2324-3510-001	Hardin ES	Hardin ES Roof Renovations	WSD	\$1,088,575.00
White Hall	2324-3510-002	Moody ES	Moody ES Roof Renovations	WSD	\$1,321,925.00
Yellville	2324-4502-001	Yellville-Summit HS	HS classroom addition	Space	\$2,642,400.00