

**Division of Public School Academic Facilities & Transportation
Biennium FY2023/FY2025 Partnership Project Budget Estimates**

SYSTEM RENOVATION

NOTE: DISTRICTS MAY USE THE FOLLOWING COST INFORMATION FOR PARTNERSHIP PROJECT PLANNING PURPOSES. THE DIVISION WILL USE THIS COST DATA IN CONJUNCTION WITH THE ACADEMIC FACILITIES WEALTH INDEX TO DETERMINE STATE FINANCIAL PARTICIPATION FOR PARTNERSHIP PROJECTS FOR BIENNIUM 2023 - 2025 PROJECTS. ACTUAL PROJECT COSTS MAY VARY.

**System Renovation Cost Estimates, per Project Square Footage .
Escalation estimates are subject to future validation and/or adjustment by the Division.**

New Facilities, Additions and Space Conversions - see other tabs

DIRECT AND INDIRECT COST OF SYSTEM RENOVATION

ITEM OR SYSTEM RENOVATION	Unit	Batesville	Camden	Fayetteville	Fort Smith	Harrison	Hot Springs	Jonesboro	Little Rock	Pine Bluff	Russellville	Texarkana	West Memphis
roofing	Metal Seam	\$31.87	\$30.69	\$32.05	\$32.22	\$31.97	\$30.65	\$33.30	\$31.01	\$30.87	\$32.01	\$30.94	\$33.23
roofing	Built-up asphalt	\$16.65	\$16.03	\$16.74	\$16.84	\$16.71	\$16.01	\$17.40	\$16.20	\$16.13	\$16.72	\$16.16	\$17.36
roofing	Membrane - single ply	\$23.02	\$22.17	\$23.15	\$23.28	\$23.10	\$22.15	\$24.06	\$22.40	\$22.40	\$23.13	\$22.35	\$24.00
roofing	Shingle System	\$14.10	\$13.58	\$14.18	\$14.26	\$14.15	\$13.56	\$14.73	\$13.72	\$13.66	\$14.16	\$13.69	\$14.70
roofing	Adding Tapered Insulation	\$4.33	\$4.17	\$4.36	\$4.38	\$4.35	\$4.17	\$4.53	\$4.22	\$4.20	\$4.35	\$4.21	\$4.52
plumbing	Add Domestic Water Piping	\$3.11	\$3.17	\$3.24	\$3.29	\$3.07	\$3.08	\$3.31	\$3.31	\$3.33	\$3.09	\$3.38	\$3.37
plumbing	Sanitary - Replace Waste Piping & Venting System	\$14.97	\$15.26	\$15.61	\$15.82	\$14.80	\$14.82	\$15.96	\$15.92	\$16.02	\$14.85	\$16.27	\$15.76
plumbing	Sanitary - add packaged wastewater treatment plant	\$5,113.60	\$5,212.82	\$5,331.90	\$5,404.67	\$5,054.06	\$5,060.67	\$5,450.97	\$5,437.74	\$5,470.82	\$5,073.90	\$5,556.82	\$5,384.82
hvac	Dedicated Outside Air System	\$23.85	\$24.31	\$24.87	\$25.21	\$23.57	\$23.60	\$25.42	\$25.42	\$25.36	\$25.51	\$25.66	\$25.11
hvac	AC - Package Unit (Roof/Ground), Re-use Existing Ductwork	\$20.84	\$21.24	\$21.73	\$22.03	\$20.60	\$20.62	\$22.22	\$22.16	\$22.30	\$20.68	\$22.65	\$21.95
hvac	AC - Package Unit (Roof/Ground)	\$55.63	\$56.71	\$58.00	\$58.79	\$54.98	\$55.05	\$59.30	\$59.15	\$59.51	\$55.20	\$60.45	\$58.58
hvac	AC - Package Unit (Roof/Ground), Incl Dedicated Outside Air System	\$56.88	\$57.98	\$59.31	\$60.12	\$56.22	\$56.29	\$60.63	\$60.49	\$60.85	\$56.44	\$61.81	\$59.90
hvac	AC - Split System, Re-use Existing Ductwork	\$19.59	\$19.97	\$20.42	\$20.70	\$19.36	\$19.36	\$20.88	\$20.83	\$20.96	\$19.44	\$21.29	\$20.63
hvac	AC - Split System	\$31.78	\$32.40	\$33.14	\$33.59	\$31.41	\$31.45	\$33.88	\$33.79	\$34.00	\$31.53	\$34.53	\$33.47
hvac	AC - Split System, Incl Dedicated Outside Air System	\$55.63	\$56.71	\$58.00	\$58.79	\$54.98	\$55.05	\$59.30	\$59.15	\$59.51	\$55.20	\$60.45	\$58.58
hvac	Thru-Wall AC Unit, Re-use Existing Ductwork	\$23.05	\$24.05	\$24.59	\$24.93	\$23.31	\$23.34	\$25.14	\$25.08	\$25.24	\$23.40	\$25.63	\$24.84
hvac	Thru-Wall AC Unit	\$35.78	\$36.47	\$37.31	\$37.82	\$35.36	\$35.41	\$38.14	\$38.05	\$38.28	\$35.50	\$38.88	\$37.68
hvac	Thru-Wall AC Unit, Incl Dedicated Outside Air System	\$59.63	\$60.79	\$62.17	\$63.02	\$58.93	\$59.01	\$63.56	\$63.41	\$63.79	\$59.17	\$64.80	\$62.79
hvac	Boiler and Two-Pipe System w/VAVs and AC, Re-use Existing Ductwork	\$33.69	\$33.32	\$34.09	\$34.55	\$32.31	\$32.35	\$34.85	\$34.76	\$34.97	\$32.44	\$35.52	\$34.42
hvac	Boiler and Two-Pipe System w/VAVs and AC	\$44.88	\$45.75	\$46.80	\$47.44	\$44.36	\$44.42	\$47.84	\$47.73	\$48.02	\$44.53	\$48.77	\$47.26
hvac	Boiler and Two-Pipe System w/VAVs and AC, Incl Dedicated Outside Air System	\$68.73	\$70.06	\$71.66	\$72.64	\$67.26	\$68.02	\$73.09	\$73.09	\$73.53	\$68.20	\$74.69	\$72.38
hvac	Boiler/Chiller and Four-Pipe System w/VAVs, Re-use Existing Ductwork	\$41.20	\$42.00	\$42.96	\$43.55	\$40.72	\$40.77	\$43.92	\$43.81	\$44.08	\$40.88	\$44.77	\$43.39
hvac	Boiler/Chiller and Four-Pipe System w/VAVs	\$53.43	\$54.46	\$55.71	\$56.47	\$52.80	\$52.87	\$56.95	\$56.81	\$57.16	\$53.01	\$58.06	\$56.26
hvac	Boiler/Chiller and Four-Pipe System w/VAVs, Incl Dedicated Outside Air System	\$77.66	\$79.17	\$80.97	\$82.08	\$76.76	\$76.86	\$82.78	\$82.58	\$83.08	\$77.06	\$84.39	\$81.78
hvac	Geothermal System, Re-use Existing Ductwork	\$70.67	\$72.04	\$73.68	\$74.69	\$69.84	\$69.94	\$75.33	\$75.15	\$75.60	\$70.12	\$76.79	\$74.41
hvac	Geothermal System	\$80.64	\$82.21	\$84.09	\$85.24	\$79.71	\$79.81	\$85.97	\$85.76	\$86.28	\$80.02	\$87.63	\$84.92
hvac	Geothermal System, Incl Dedicated Outside Air System	\$104.46	\$106.48	\$108.92	\$110.40	\$103.24	\$103.38	\$111.35	\$111.08	\$111.75	\$103.65	\$113.51	\$110.00
life and safety	Fire Protection System (sprinkler piping)	\$12.82	\$13.07	\$13.37	\$13.55	\$12.67	\$12.69	\$13.66	\$13.63	\$13.71	\$12.72	\$13.93	\$13.50
life and safety	Fire Protection System (alarm only)	\$2.90	\$2.90	\$2.94	\$2.92	\$2.92	\$2.92	\$3.10	\$3.12	\$2.96	\$2.83	\$2.95	\$3.11
life and safety	Kitchen Hood System, Incl Mech and Fire Suppression	\$97,638.49	\$97,638.49	\$97,638.49	\$97,638.49	\$97,638.49	\$97,740.41	\$97,842.33	\$97,842.33	\$97,638.49	\$97,740.41	\$97,638.49	\$97,944.25
life and safety	Emergency Exit Signs and Lighting	\$0.76	\$0.76	\$0.72	\$0.76	\$0.74	\$0.79	\$0.81	\$0.82	\$0.77	\$0.74	\$0.77	\$0.81
life and safety	Intruder lock sets for interior doors	\$603.83	\$604.62	\$570.68	\$607.77	\$591.99	\$630.66	\$646.45	\$650.40	\$617.25	\$588.83	\$641.09	\$648.82
life and safety	Electronic door locks with card system and keypad	\$745.54	\$746.51	\$704.61	\$750.41	\$730.92	\$778.68	\$798.17	\$803.04	\$762.11	\$727.02	\$758.21	\$801.09
life and safety	Secure entrance vestibule with bullet resistant glass, impact resistant frames, electronic lock, and intercom/camera	\$155,938.92	\$156,142.76	\$147,377.57	\$156,958.13	\$152,881.29	\$162,869.54	\$166,946.37	\$167,065.58	\$159,404.23	\$152,065.93	\$158,888.86	\$167,857.90
life and safety	ID Scanner - visitor management system - must be permanently installed	\$17,439.69	\$17,462.49	\$16,482.22	\$17,553.68	\$17,097.74	\$18,114.79	\$18,670.73	\$18,784.71	\$17,827.24	\$17,006.55	\$17,736.05	\$18,739.12
life and safety	Centrally located lock down mechanisms	\$0.80	\$0.80	\$0.75	\$0.80	\$0.78	\$0.83	\$0.85	\$0.86	\$0.82	\$0.78	\$0.81	\$0.86
life and safety	Halfway Double Doors, fire/security, electronic lock down	\$23,286.87	\$23,317.31	\$22,008.38	\$23,439.07	\$22,830.27	\$24,321.84	\$24,930.65	\$25,082.85	\$23,904.36	\$22,708.50	\$23,682.60	\$25,021.07
life and safety	Video surveillance system	\$1.24	\$1.24	\$1.17	\$1.25	\$1.22	\$1.30	\$1.34	\$1.34	\$1.27	\$1.21	\$1.26	\$1.33
life and safety	Ballistic rated glass/film	\$282.61	\$267.42	\$282.31	\$286.87	\$284.44	\$267.12	\$295.68	\$271.37	\$282.61	\$279.57	\$289.00	\$298.00
life and safety	Vehicle barriers	\$2,273.00	\$2,483.82	\$2,208.15	\$2,326.31	\$2,306.93	\$2,481.40	\$2,282.69	\$2,328.73	\$2,503.21	\$2,270.58	\$2,333.89	\$2,248.77
life and safety	Fully enclosed/conditioned walkways between buildings	\$226.98	\$233.73	\$226.70	\$234.57	\$228.66	\$231.76	\$235.98	\$238.79	\$239.07	\$226.70	\$236.54	\$234.57
electrical	Upgrade interior electrical wiring for lights, receptacles, switches, etc.	\$3.31	\$3.32	\$3.13	\$3.34	\$3.25	\$3.36	\$3.55	\$3.57	\$3.39	\$3.37	\$3.37	\$3.56
electrical	Upgrade main electrical service to building, including main distribution panel and secondary panels	\$16.17	\$16.20	\$15.29	\$16.28	\$15.86	\$16.89	\$17.32	\$17.42	\$16.53	\$15.77	\$16.45	\$17.38
structural	Repairs to Structural elements of Building	Estimate											

District submission of Cost Estimate from Design Professional

PRICES ESCALATED TO JULY 1, 2024.